

Caltrans...

Rebuilding  
California

**2017-2018 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 10**

**The California Department of Transportation  
Promises to Deliver**

SB1	EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES							Award	SHOPP Quantity	SHOPP Outputs	Comments
									Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List							
FIRST QUARTER - July 1, 2017 to September 30, 2017																			
	1F640	SJ	5	SHOPP	\$7,125	\$18	\$1,495	TREE PRUNING AND REMOVAL.	06/09/17	07/21/17	08/18/17	08/31/17	12/06/17	3306	Location(s)	High Risk: Approximately 5000 dead/dying trees on 11 routes need to be physically GPS inventoried and marked. This data is also required to be completed before the project can achieve RTL. The entire project delivery, including PA&ED & 3 PS&E packages, was squeezed into 5 months in an attempt to get contractors working before winter, where it would normally take 12 months or more, had we not accelerated the schedule. There is also a potential cost increase due to increase in number of dying trees. A funds request will be submitted to increase capital cost.			
SECOND QUARTER - October 1, 2017 to December 31, 2017																			
	40160	TUO	108	SHOPP	\$2,046	\$0	\$445	PAVEMENT PRESERVATION.	08/14/13	07/05/17	12/08/16	10/10/17	02/28/18	4	Lane Miles	None			
	0Q180	SJ	088	SHOPP	\$6,100	\$10	\$858	DIGOUT AND REPAIR OF LOCALIZED FAILURES AND PLACE ASPHALT CONCRETE OVERLAY.	09/28/16	06/26/17	11/15/17	12/15/17	06/03/18	18	Lane Miles	This project is being accelerated by 1 month from 1/15/18 to 12/15/17.			
	0G340	MPA	140	SHOPP	\$3,126	\$13	\$620	PAVEMENT REHABILITATION (CAP M).	03/15/16 (A)	07/31/17	12/01/17	12/28/17	07/02/18	6.4	Lane Miles	by 2 months from 2/2/18 to			
THIRD QUARTER - January 1, 2018 to March 31, 2018																			
	1F730	SJ	099	SHOPP	\$361	\$2	\$438	INSTALLATION OF CONCRETE MEDIAN BARRIER.	06/01/17 (A)	12/01/17	12/01/17	03/01/18	06/01/18	3	Collisions Reduced	None			
	1E570	MAR	049	SHOPP	\$1,560	\$2	\$1,036	CENTERLINE AND EDGE LINE RUMBLE STRIP INSTALLATION IN MARIPOSA AND TUOLUMNE COUNTIES.	05/15/17 (A)	11/01/17	11/01/17	03/02/18	09/15/18	78	Collisions Reduced	PCR was submitted for June CTC approval.			
	1C430	AMA	88	SHOPP	\$4,250	\$2	\$2,140	CENTERLINE AND EDGE-LINE RUMBLE STRIP INSTALLATION IN VARIOUS LOCATIONS IN AMADOR AND ALPINE COUNTIES.	05/15/17 (A)	11/01/17	11/01/17	03/02/18	09/14/18	403	Collisions Reduced	PCR was submitted for June CTC approval.			
	1C480	SJ	4	SHOPP	\$1,403	\$5	\$586	INSTALL RUMBLE STRIPS AT FIVE LOCATIONS ON SR 4 AND 88 IN SANOQUIN AND STANISLAUS COUNTIES.	06/30/17	11/28/17	02/19/18	03/20/18	08/13/18	92	Collisions Reduced	PCR was submitted for June CTC approval.			
	1C440	TUO	108	SHOPP	\$1,285	\$8	\$615	RUMBLE STRIP INSTALLATION.	06/30/17	11/28/17	03/12/18	03/20/18	08/13/18	83	Collisions Reduced	None			
	1C460	TUO	120	SHOPP	\$1,579	\$5	\$532	INSTALL CENTERLINE, SHOULDER, AND EDGE-LINE RUMBLE STRIPS.	05/26/17 (A)	12/15/17	12/28/17	03/30/18	07/09/18	56	Collisions Reduced	PCR was submitted for June CTC adoption.			
	0W901	STA	108	SHOPP	\$970	\$205	\$2,285	UPGRADE ADA RAMPS AND SIDEWALKS	09/30/15 (A)	10/20/17	03/01/18	03/30/18	09/17/18	33	Curb Ramps	This project was split from 10-0W900. High Risk: Potholing to identify utilities may pose a potential risk to the schedule.			

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding

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**FOURTH QUARTER - April 1, 2018 to June 30, 2018**

	1E590	SJ	205	SHOPP	\$4,150	\$0	\$961	APPLY HIGH FRICTION SURFACE TREATMENT.	10/27/17	02/01/18	02/16/18	05/01/18	09/14/18	264	Collisions Reduced	This project was accelerated and is a high priority for Senator Canella and Assemblymember Gray, RTL was accelerated by 5 months from 10/23/18 to 5/1/18.
	1C290	STA	099	SHOPP	\$21,344	\$4,060	\$2,942	ROADWAY REHABILITATION	11/17/16 (A)	11/01/17	04/02/18	05/01/18	11/15/18	20	Lane Miles	None
Y	0X56Y	STA	099	SHOPP	\$450	\$0	\$397	LANDSCAPE	02/09/17 (A)	01/12/18	02/20/18	05/15/18	11/13/18	89	Collisions Reduced	RTL is being accelerated by 2 months from 7/23/18 to 5/15/18. This is a landscape child project split from the construction project 10-0V110.
Y	1C060	SJ	099	SHOPP	\$1,553	\$8	\$362	ADA ACCESSIBILITY IMPROVEMENTS	07/17/17	01/17/18	05/01/18	05/17/18	12/01/18	40	Curb Ramps	This project is being accelerated by 9 months from 2/15/19 to 5/17/18. A PCR was submitted for June CTC approval. High Risk: If any unanticipated ROW needs arise, RTL maybe delayed.
	1E580	MER	165	SHOPP	\$5,200	\$3	\$910	RUMBLE STRIP INSTALLATION	06/19/17	02/15/18	03/23/18	05/24/18	11/14/18	192	Collisions Reduced	PCR was submitted for June CTC approval.
Y	1C270	STA	005	SHOPP	\$5,477	\$7	\$2,645	REPLACE SRRA BUILDINGS.	04/14/17 (A)	12/01/17	05/01/18	05/25/18	11/28/18	2	Location(s)	This project was accelerated and is a high priority for Senator Canella and Assemblymember Gray, RTL is being accelerated by 2 months from 7/27/18 to 5/25/18. A PCR will be done in first quarter of 17/18 to increase the project cost by \$13M. High Risk: Duration required by external agencies to approve the draft structural plans, which typically requires 3 to 6 month for the permit approval process. The new project schedule allocated 3 months.
	0P550	SJ	132	SHOPP	\$23,373	\$34	\$5,202	SEISMIC RETROFIT OF ELEVEN BRIDGES.	11/02/15 (A)	03/30/17 (A)	05/15/18	06/01/18	11/28/18	10	Bridge(s)	Low Risk: US Bureau of Reclamation approval and Department of Water Resources may delay RTL.
Y	1C870	STA	099	SHOPP	\$4,929	\$30	\$1,165	UPGRADE APPROACH SLABS, JOINT SEALS AND OVERLAY.	06/28/17	02/16/18	03/15/18	06/01/18	11/14/18	6	Bridge(s)	This project was accelerated and is a high priority for Senator Canella and Assemblymember Gray, RTL was accelerated by 10 months from 4/7/19 to 6/1/18.
	0X720	SJ	005	SHOPP	\$3,060	\$10	\$680	ROADSIDE PAVING, MVP'S AND ACCESS GATE CONSTRUCTION	09/07/17	03/10/18	05/16/18	06/15/18	02/08/18	61	Location(s)	This project is being accelerated by 4 months from 10/18/18 to 6/15/18.

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	0V110	STA	099	SHOPP	\$8,300	\$17	\$2,244	EXTEND THE BECKWITH ROAD NB AND SB OFF-RAMP DECELERATION LANE TO IMPROVE THE DIVERGE SECTION AND ELIMINATE MAINLINE QUEUE; EXTEND NB AND SB ON-RAMP ACCELERATION TO IMPROVE THE MERGE SECTION AND PROVIDE ADDITIONAL ACCELERATION LANE LENGTH.	07/28/17	04/03/18	04/13/18	06/15/18	11/16/18	197*	Collisions Reduced	A PCR is currently being processed to change the performance measure from 197 collisions reduced due to a change in performance measure calculation formula. Low Risk: The schedule developed during the PID phase did not factor in adequate time to design the project. To address this error, additional time is added for design of the project while OE review time is shortened accordingly, from 14 weeks to 10 weeks. To mitigate the delivery risk due to shortened OE review, 100% PS&E will be submitted at the 95% PS&E milestone.
	0W620	MER	005	SHOPP	\$2,271	\$0	\$951	REPLACE PUBLIC WATER SYSTEM AND ONSITE WASTEWATER TREATMENT SYSTEM	05/30/17 (A)	02/15/18	04/30/18	06/15/18	10/30/18	1	Location(s)	None
	1E350	MER	059	SHOPP	\$3,228	\$396	\$1,752	INTERSECTION SAFETY IMPROVEMENTS.	06/30/17	02/15/18	05/15/18	06/15/18	12/01/18	60	Collisions Reduced	None
	0L020	SJ	099	SHOPP	\$14,653	\$480	\$5,180	BRIDGE REPLACEMENT	09/06/16 (A)	01/15/18	06/15/18	06/15/18	01/15/19	1	Bridge(s)	High Risk: A permit is required from the Central Valley Flood Protection Board, which typically requires 9-12 months to process. At this time, the permit application has not been submitted because a geotechnical design report (GDR) is required, and the high water levels caused by the winter rain season prevents staff from executing the drilling required to obtain data for the GDR. In addition, there is a potential delay on the ROW Cert caused by reducing the ROW lead time by 3 months, from 24 to 21 months.

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	1C540	TUO	108	SHOPP	\$4,090	\$113	\$1,638	CONSTRUCT A ROUNDABOUT OR INSTALL TRAFFIC SIGNALS AT THIS INTERSECTION	06/28/18	04/11/18	06/05/18	06/29/18	01/10/19	18	Collisions Reduced	High Risk: Risk design to accelerate the preliminary engineering will be done with State-Only funds. Any delays of getting responses from environmental regulatory list permits agency during consultation could delay PA&ED and slip RTL.

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VAR	Various
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